

06-265 Office of Cultural Development

The mission of the Office of Cultural Development is to preserve, promote and protect Louisiana's irreplaceable heritage of archaeological sites and historic buildings and provide quality arts experiences and education to all Louisianians. The goals of the Office of Cultural Development are:

1. To increase preservation and protective efforts of the state's cultural resources and positively impact Louisiana's economy through the development of those resources.
2. To ensure that every citizen and visitor to the state will have access to quality arts programming.

The Office of Cultural Development has two programs, Cultural Development and Arts.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$8,048,159	\$6,410,290	\$6,410,290	\$6,482,692	\$6,394,999	(\$15,291)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	7,651	25,000	25,000	25,000	25,000	0
Statutory Dedications	1,669	40,000	40,000	40,000	40,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,506,061	1,906,757	1,906,757	1,908,591	1,906,939	182
TOTAL MEANS OF FINANCING	\$9,563,540	\$8,382,047	\$8,382,047	\$8,456,283	\$8,366,938	(\$15,109)
EXPENDITURES & REQUEST:						
Cultural Development	\$2,387,660	\$2,398,971	\$2,398,971	\$2,427,823	\$2,402,600	\$3,629
Arts Program	7,175,880	5,983,076	5,983,076	6,028,460	5,964,338	(18,738)
TOTAL EXPENDITURES AND REQUEST	\$9,563,540	\$8,382,047	\$8,382,047	\$8,456,283	\$8,366,938	(\$15,109)
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	32	31	31	31	29	(2)
Unclassified	2	2	2	2	2	0
TOTAL	34	33	33	33	31	(2)

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$81,923
Federal Funds	81,923
Total	\$163,846